

Braeloch proposed 2027 Budget			
	2026	2027	
Dues Assessment	\$30,353.00	\$32,131.00	Note 6% increase: \$253 x 127 homeowners (\$239 in 2026)
			Note: Braeloch historically rounds dues increase to nearest whole dollar
Expenses			
Landscape Contract	\$ 9,000.00	\$ 9,135.00	5% increase per vendor effective 1/1/2027
Landscape Seasonal	\$ 4,100.00	\$ 4,100.00	
Cedar Management Fees	\$ 8,203.00	\$ 8,612.00	5% increase per contract
General Maintenance	\$ 400.00	\$ 300.00	
Safety Inspections	\$ 300.00	\$ 300.00	
Playground Maintenance	\$ -	\$ 400.00	
Electric	\$ 670.00	\$ 700.00	3% projected increase
Water/Sewer	\$ 75.00	\$ 75.00	
Legal Fees	\$ 500.00	\$ 500.00	
Insurance Policy	\$ 2,165.00	\$ 2,469.00	Anticipated 9% increase - same as in 2026
Tax/Audit	\$ 400.00	\$ 450.00	projected increase
Administrative /Postage	\$ 3,040.00	\$ 3,090.00	
Total Operating Expenses	\$28,853.00	\$30,131.00	
Transfer to Reserve Fund	\$ 1,500.00	\$ 2,000.00	
Total Annual Budget	\$30,353.00	\$32,131.00	